

Your Committee, to which this proposal was referred, has amended the proposal to read as follows and recommends its adoption as amended.

CITY COUNTY COUNCIL
CITY OF INDIANAPOLIS-MARION COUNTY, INDIANA

INTRODUCED: 02/08/2016

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: appropriates a total of \$147,795 in the 2016 Budget of the Marion Superior Court (Federal, State and Local Grants Funds and Juvenile Probation Fund) to provide services for the Veteran's Treatment Court, unrepresented litigants in family law cases, the Juvenile Detention Alternative and Detention Center, drug testing, and a court transcript database program

SOURCE:

Initiated by: Marion Superior Court

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: February 3, 2016

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2016

A FISCAL ORDINANCE amending the City-County Annual Budget for 2016 (City-County Fiscal Ordinance No. 265, 2015) by appropriating a total of \$147,795 for purposes of the Marion Superior Court.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2016 is hereby amended by the increases and decreases hereinafter stated for purposes of the Marion Superior Court.

SECTION 2. The Marion Superior Court, appropriation in the Federal Grants Fund supported by a grant from the United States Department of Justice to provide services to the Veteran's Treatment Court. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
Federal Grants 21001		22	47,812		47,834

SECTION 3. The Marion Superior Court, appropriation in the ~~State~~ Federal Grants Fund supported by two grants from the Indiana Supreme Court to provide services to unrepresented litigants in family law cases and to fund a pilot program that will establish a court transcript database to ensure compliance with State deadlines. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
State Federal Grants 21051 21001		3,000	72,500	3,000	78,500

SECTION 4. The Marion Superior Court, appropriation in the Local Grants Fund to support the Juvenile Detention Alternative and Detention Center. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
Local Grants 21151	4,000	373	32	7,150	11,555

SECTION 5. The Marion Superior Court, appropriation in the Juvenile Probation Fund to support a ten percent local match of a federal grant for drug testing services. The following changes to appropriations are hereby approved:

FUND	CHAR 1	CHAR 2	CHAR 3	CHAR 4	TOTAL
Juvenile Probation 20341			9,906		9,906

SECTION 6. Upon approval of this, and other pending approvals, the 2015 year end and projected 2016 year end fund balances are as follows:

	Projected 2015 year-end balance	Projected 2016 year-end balance
Juvenile Probation	15,865	20,094

SECTION 7. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 8. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2016, at _____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council